

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N710001) Child and Family Services  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	85,812,072	85,812,072
0001	General Reduction Adjustment	Appropriation	1,467,303	1,467,303
0002	FMAP Adjustment	Appropriation	0	-254,601
0003	FY19 Reduction	Appropriation	0	-2,085,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 85,812,072</u>	<u>\$ 87,279,375</u>	<u>\$ 84,939,774</u>